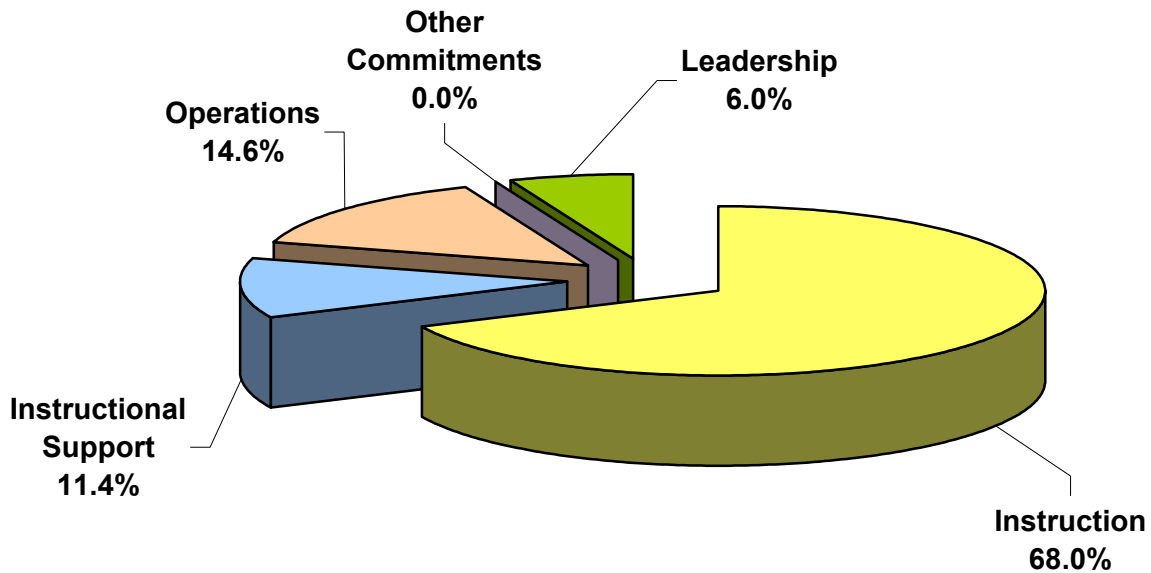
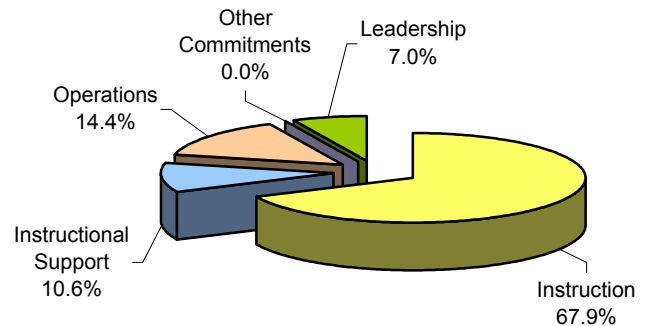


Johnston Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,445	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,679,405	\$7,391	68.0%
Instructional Support	\$1,798,065	\$1,244	11.4%
Operations	\$2,286,404	\$1,582	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$940,332	\$651	6.0%
Total Elementary School Expenditures	\$15,704,207	\$10,868	100.0%
Total District & %-Elementary-To-District	\$41,081,049	\$12,559	38.2%